

	B	C	D	E	F	G	H	I	J	L	M	N	O	P	Q	R	S	T	U	V	
1		G	Project on schedule	R	No activity or bonds not sold	B	Appropriation expended or project complete														
2		Y	Behind schedule	X	Additional funds needed																
3		Reversion Date	Sponsor	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in last quarter	Current Balance	Milestone achieved last quarter	Milestone goal for next quarter	Project Phase	Amount Obligated	Estimated Project End Date	Project Status	Bond Sold Grant Agreement RFP	Progress Rating Plan / Design	Construction Renovation Other	
89	ENERGY, MINERALS & NATURAL RESOURCES DEPARTMENT																				
90	2014	6/30/2016	Executive	Statewide	Conservation Easements (Proj ID 10-1314 Reauth to 14-2302)	STB	Y	4,839,356	4,678,051	52,042	161,305	Projects have been finalized. It is anticipated funds will revert back to Board of Finance (BOF) as one project with the NM Environment Department (NMED) has been terminated.	Process final invoices.	Projects Complete	-	6/30/2016	All projects have been finalized and invoices are pending. It is anticipated approximately \$61K will revert back to BOF for an NMED project that was terminated.	G	G	G	
91	2013 2014 2015	6/30/2017 6/30/2018 6/30/2019	Legislative/Executive	Statewide	Wildfire Mitigation at Urban Forest Interfaces (Proj IDs 13-1418 & 15-0481; Closed Proj ID 14-1582)	STB	Y	3,900,000	3,074,632	275,197	825,368	Funds used on various mitigation projects to include Capitan West Side Road and the Bernalillo District Bosque project. Improved weather conditions has allowed work to continue.	Progress will continue on the existing projects currently underway. The last three work plans will be finalized and work will be authorized to begin.	Projects in Construction	405,559	2013 by 6/30/2017 2014 by 6/30/2018	2 of 6 work plans have been completed with additional work underway. Improved weather will allow projects to progress rapidly. Some of these projects serve as matching funds for the NM&F Pitman Roberts federal funds.	G	G	G	
92	2014	6/30/2018	Legislative/Executive	Statewide	Fire Crew Carriers/Vehicles and Facility Improvement Statewide (Proj ID 14-1583)	STB	Y	1,700,000	1,607,604	109,540	92,396	Funds for the quarter were used to purchase fire equipment.	Close out project.	Project in Construction/ Purchases in Process	91,972	6/30/2016	This project is funding the new Returning Heroes - RH fire fighting program. Facilities, crew carriers and equipment have been procured to support this new program initiative with minor land improvements and equipment purchases that will be completed by June 30, 2016.	G	G	G	
93	2014 2015	6/30/2018 6/30/2019	Legislative/Executive	Statewide	Watershed Restoration Improvements Statewide (Proj IDs 14-1584 & 15-1087)	STB WPF	Y	8,700,000	4,550,979	533,656	4,149,021	The Northwest River Restoration project was approved for funding. Numerous projects in various stages. State Forestry purchased 2 fire engine chassis and is working with vendors to fully equip the vehicles with fire truck beds.	The final four work plans will be ongoing for the next few months.	Projects in Construction	1,506,657	6/30/2018	18 projects have been developed with significant completion of several projects. Projects are moving along rapidly even though weather has hampered some. Substantial progress is expected during the summer and fall months. Forestry Division has approved one of four work plans with the other four in various stages. These funds match \$2.5M NM G&F Pitman Roberts federal funds.	G	G	G	
94	2015	6/30/2018	Legislative/Executive	Statewide	Law Enforcement & Forestry Vehicles (Proj ID 15-0479)	STB	Y	1,000,000	887,248	648,880	112,752	Renovation under way on Oasis State Park (OSP) old comfort station. Contracts were executed to provide consulting engineering for civil engineering designs needed in state parks.	NM Forestry will complete the fire engine chassis/truck bed install and deploy the units for statewide use.	Purchase in Progress	112,752	3/31/2016	Funds are fully encumbered. Most equipment has been received with vehicles pending delivery.	G	N/A	G	
95	2015	6/30/2019	Legislative/Executive	Statewide	State Parks Infrastructure Improvements Statewide (Proj IDs 15-0480 & 15-1031)	STB GF	Y	1,000,000	241,872	180,210	758,128	Complete renovation of comfort station at OSP, rehabilitate water treatment system at Sugarite Canyon State Park (SCSP) and upgrade lighting at Vietnam Veterans Memorial State Park.	Project in Construction	497,654		Repairs completed at , SCSP, Rio Grande Nature Center State Park, Villanueva State Park, Bluewater Lake State Park, Navajo Lake State Park and City of Rocks. Contracts executed to complete engineering work for water and wastewater repairs at state parks.	G	G	G		
96																					
97	GAME AND FISH DEPARTMENT (GPF = Game Protection Fund, BIRF = Bond Interest Retirement Fund, HMF = Habitat Management Fund)																				
98	2013	6/30/2017	Legislative/Executive	Grant	Bear Canyon Dam Safety Rules Compliance (13-1929=\$76,477; 13-1930=\$615,853)	GPF BIRF HMF	N/A	692,330	-	-	692,330	Alternative study completed and design RFP completed with Fish and Wildlife Services (FWS).	Move to design stage and complete NEPA.	Project in Design		6/30/2017	Awaiting grant to progress with architect, NEPA and design.	G	Y		
99	2013	6/30/2017	Legislative/Executive	Grant	Lake Roberts Dam & Spillway Safety Rules Compliance (13-1929=\$132,504; 13-1930=\$1,928,245M; 13-1931=\$1,55M)	GPF BIRF HMF	N/A	3,610,749	3,599,505	205,143	11,244	Lab work completed	Expend remaining funds and close-out project.	Substantial Completion - Closeout	11,244	6/30/2017	Lab work completed.	B	B	B	
100	2013 2014	6/30/2017 6/30/2018	Legislative/Executive	Sandoval	Seven Springs Hatchery Water Line Replacement (13-1929=\$400K; 13-1930=\$300K; 13-1931=\$500K; 14-2164=\$100K)	GPF BIRF HMF	N/A	1,300,000	478,493	327,957	821,507	Plans and specifications were completed and environmental compliance was defined and implemented.	Bid project, award and execute contract, and begin construction.	Project in Design	61,648	6/30/2017	Final plans and specifications are complete. Environmental compliance is ongoing.	G	Y		
101	2013 2014	6/30/2017 6/30/2018	Legislative/Executive	Guadalupe	Rock Lake Warm Water Hatchery Construction (13-1929=\$500K; 13-1930 - \$3,25M); Pipeline (14-2161=\$250K) & Education Center (14-2163=\$150K)	GPF BIRF	N/A	4,150,000	259,219	168,704	3,890,781	Project was bid, contract was awarded and executed, and environmental compliance was completed.	Construction of ponds and piping will be complete by September 2016.	Project in Construction	3,890,781	6/30/2017	Contractor has mobilized to site and begun construction.	G	G	G	
102	2013	6/30/2017	Legislative/Executive	Bernalillo	Northwest Area Office - New (13-1930=\$1,441,848M; 15-1048 \$4.5M)	GPF	N/A	5,941,848	2,851,308	2,789,461	3,090,540	Land purchased.	Move to design phase.	Project in Design	4,894,414	6/30/2017	Completed land purchase.	G	G	G	
103	2014	6/30/2018	Legislative/Executive	Rio Arriba	Laguna Del Campo Lake - Dam Safety Rules Compliance (Proj ID 14-2162=\$350K; Closed Proj ID 14-2160=\$150K)	GPF BIRF	N/A	500,000	89,533	89,533	410,467	Alternative study completed and design RFP completed with FWS.	Choose an alternative and develop grant proposal.	Project in Design	-	6/30/2018	Laguna Del Campo alternative study completed.	G	Y		
104	2014	6/30/2018	Legislative/Executive	Statewide	Shooting Ranges (14-2166)	GPF	N/A	250,000	130,380	13,689	119,620	There were not any major goals reached last quarter.	We anticipate BLM to make significant headway, so the Department can initiate the construction plans for the Cibola County shooting complex and the Santa Fe project can move to public scoping.	Project in Construction	119,620	6/30/2018	Cibola County Shooting Complex is a multi-faceted project with sequent steps being funded and completed by different entities. The project is moving forward, however the Department cannot move on to the next steps until the land is transferred from BLM to Cibola County.	G	G	G	
105	2014	6/30/2018	Legislative/Executive	Taos	Comanche Creek Fish Migration Barrier (Proj ID 14-2168=\$200K; Closed Proj ID 14-2167=\$300K)	GPF HMF	N/A	500,000	166,192	87,500	333,808	Environmental compliance completed.	Bid project, execute contract and begin construction.	Project in Construction	77,539	6/30/2018	Final plans and specifications are ready for bid. Environmental compliance is complete.	G	G	G	
106	2015	2015	Legislative/Executive	Statewide	Wildlife, Fisheries, and Riparian Habitat Restoration (15-1047 = \$500K)	BIRF	N/A	500,000	386,616	386,616	113,384	Construction/excavation has begun on site.	Complete restoration.	Various Projects Planning/ Construction	28,265	6/30/2019	To date, approximately 75% of projects completed or monies have been encumbered to complete the remainder of the project.	G	G	G	
107	2015	2015	Legislative/Executive	Statewide	Wildlife, Fisheries, and Riparian Habitat Restoration (15-1050 = \$2M)	GPF	N/A	2,000,000	620,900	577,866	1,379,100	Initiated restoration of project.	Keep moving forward with restoration activities in the Gila.	Project in Construction	85,633	6/30/2019	Funds committed through agency agreements for on-the-ground forest and watershed restoration activities with USD Fish and Wildlife Service in the Gila Wilderness. Funds to be expended in FY17 and FY18.	G	G	G	
108	2015	6/30/2019	Legislative/Executive	Statewide	Dam Safety Rules Compliance (Proj IDs 15-1046 & 15-1049)	GPF BIRF	N/A	2,000,000	317,832	317,832	1,682,168	Outfalls and towers evaluated by dive teams.	Implement repairs to Clayton, Snow and Lake Roberts towers.	Project in Construction	272,001	6/30/2019	Planning discussions complete. Decision to move forward with design of outfall repair at Clayton Lake.	G	Y		
109	2015	6/30/2019	Legislative/Executive	Statewide	Off-Highway Vehicle (OHV) Recreation Parks Statewide (Closed Proj ID 15-1084)	GPF BIRF	N/A	200,000	200,000	200,000	-	Funds expended.	Funds expended.	Project Complete	-	6/30/2019	Funds expended.	B	B	B	
110																					
111	GENERAL SERVICES DEPARTMENT																				
112	2014	6/30/2016	Legislative/Executive	Bernalillo	YDDC Infrastructure Improvements/Loma Cottage Renovation Proj #A083007 - Reauth to 12-1574 then 14-2264	STB	Y	1,000,000	930,360	146,926	69,640	Completed 5 projects.	Close out project.	Project in Construction	69,640	6/30/2016	Currently 3 projects in process.	G	G	G	
113	2015	6/30/2019	Legislative/Executive	Bernalillo	YDDC Visitor Center and Warehouse (Proj ID 15-0179)	STB	Y	1,400,000	108,598	37,028	1,291,402	Completed design.	Bid and award construction contract	Design Complete	47,924	6/30/2017	Design complete.	G	G		
114	2011	6/30/2016	Legislative/Executive	Bernalillo, Dona Ana	YDDC and John Paul Taylor Center (JPTC) Improvements Proj # A111283	STB	Y	2,000,000	2,000,000	26,262	-	32 projects completed and closed.	N/A	Project Complete	-	6/30/2016	Project closed.	B	B	B	
115	2013	6/30/2017	Legislative/Executive	Bernalillo Dona Ana	CYFD - Infrastructure Improvements at Facilities Proj #A131230	STB	Y	2,000,000	1,255,253	9,810	744,747	Completed 21 projects - 12 YDDC, 9 JP Taylor.	Complete 11 projects - 3 YDDC, 8 JP Taylor.	Project in Construction	313,307	6/30/2017	CYFD statewide used to fund multiple projects for both design and construction. Currently 11 projects in process. 3 YDDC, 8 JPTC.	G	G	G	
116	2015	6/30/2019	Legislative/Executive	Bernalillo	CYFD - Camino Nuevo Rec Bldg & JP Taylor Roofs & HVAC (Proj ID 15-0185)	STB	Y	1,000,000	34,874	30,000	965,126	PO issued for construction.	Complete construction.	Project in Construction	476,872	6/30/2017	Waiting on HVAC units to begin construction.	G	G	Y	

B		C		D		E		F		G		H		I		J		L		M		N		O		P		Q		R		S		T		U		V	
1		G		Project on schedule		R		No activity or bonds not sold		B		Appropriation expended or project complete																											
2		Y		Behind schedule		X		Additional funds needed																															
3		Reversion Date		Sponsor		County		Project Description		Funding Source		Bonds Sold		Appropriation Amount		Total Amount Expended		Expended in last quarter		Current Balance		Milestone achieved last quarter		Milestone goal for next quarter		Project Phase		Amount Obligated		Estimated Project End Date		Project Status		Bond Sold Grant Agreement RFP		Progress Rating Plan / Design		Construction Renovation Other	
117	2011	6/30/2016	Legislative/Executive	San Miguel	DOH - Facility Patient Health & Safety at NMBHI in Las Vegas Proj # A111285 (2016 reauth)				STB	Y	3,000,000	1,203,534	50,414	1,796,466	5 projects completed.	Receive funding to continue project.	Project in Construction - REAUTH	1,345,474	6/30/2016	Project reauthorized to expand the purpose and extend the time.	G	Y	Y																
118	2014	6/30/2016	Legislative/Executive	Sierra	DOH - NM Veterans' Home Alzheimer's Skilled Nursing Unit Proj # A076051 to 13-1143-CLOSED; A083019 to 14-2300; A111288 to 12-1653; (12-1653 and 14-2300 2016 reauths)				Cig Tax Rev Bonds & STB	Y	12,500,000	2,251,688	-	10,248,312	Completed 30% of the building structure.	Receive funding to continue project.	Project in Construction - REAUTH	4,667,411	6/30/2016	Projects reauthorized to expand the purpose and extend the time.	G	G	G																
119	2012	6/30/2016	Legislative/Executive	San Miguel	DOH - Patient Health & Safety Upgrades Statewide (including NMBHI-Meadows LTC) Proj # A121275 (2016 reauth)				STB	Y	4,700,000	4,019,718	97,252	680,282	5 projects completed.	Receive funding to continue project.	Project in Construction - REAUTH	412,409	6/30/2016	Project reauthorized to extend the time.	G	G	G																
120	2013	6/30/2017	Legislative/Executive	San Miguel	Behavioral Health Institute at LV (Meadows Long-Term Care Facility) Site Prep Work for Phase 3 Proj #A131239 (2016 reauth)				STB	Y	2,100,000	1,808,014	927,960	291,986	Completed 60% of construction.	Receive funding to continue project.	Project in Construction - REAUTH	1,618,498	6/30/2017	Project reauthorized to expand the purpose and extend the time.	G	G	G																
121	2015	6/30/2019	Legislative/Executive	San Miguel	DOH - NMBHI - Meadow Long-Term Care Ph. 3 (Proj ID 15-0190)				STB	Y	16,000,000	160,000	-	15,840,000	Prepared A/E contract.	Issue purchase order to A/E to begin design.	Project in Planning	1,303,875	6/30/2018	Waiting on contract to be signed.	G	G																	
122	2013	6/30/2017	Legislative/Executive	Statewide	DOH - Patient Health & Safety Upgrades Statewide Proj #A131235				STB	Y	4,000,000	1,917,353	63,290	2,082,647	Completed 15 projects- 1 SATC, 7 FBMC, 2 LLC, 2 NMSVH, 1 Ft Bayard, 2 NMBHI.	Complete 6 projects - 2 NMBHI, 2 FBMC, 1 NMVH, 1 Sequoyah.	Project in Construction	2,035,159	6/30/2017	DOH statewide used to fund multiple projects for both design and construction. Currently working on 6 projects. 2 NMBHI, 2 FBMC, 1 NMVH, 1 Sequoyah.	G	G	G																
123	2013	6/30/2017	Legislative/Executive	Statewide	DOH - Facility Upgrades at NMBHI, NMSVH, Sequoyah Proj #A131236				STB	Y	1,500,000	579,879	-	920,121	Completed 3 projects.	Complete 4 remaining projects.	Project in Construction	920,121	6/30/2017	DOH statewide used to fund multiple projects for both design and construction. Currently 4 projects in process.	G	G	G																
124	2013	6/30/2017	Legislative/Executive	Bernalillo	DOH - State Scientific Lab Building Repairs Proj #A131228				STB	Y	3,000,000	1,617,856	32,504	1,382,144	Electrical upgrades completed. OMI hood and EPA room coils replaced.	Issue RFP for complete building automation system.	Project in Construction	92,891	6/30/2017	Project in construction.	G	G	G																
125	2015	6/30/2019	Legislative/Executive	Statewide	DOH - Behavioral Health Institute and Facilities Statewide Patient Health & Safety Upgrades (Proj ID 15-0189)				STB	Y	1,200,000	12,000	-	1,188,000	Project in planning phase.	Issue contracts for projects.	Project in Planning		6/30/2019	Planning in process.	G	Y																	
126	2015	6/30/2017	Legislative/Executive	Dona Ana	Santa Teresa Port of Entry (Reauth 13-1115 to 15-1124; Closed Proj IDs 14-2273 - 14-2276)				STB	Y	6,519,006	5,433,288	237,515	1,085,718	Ordered metal building packages.	Receive metal building packages and begin work.	Project in Construction	840,398	6/30/2017	Construction in process.	G	G	G																
127	2013	6/30/2017	Legislative/Executive	Rio Arriba	DPS - Espanola State Police District Office Proj #A131237				STB	Y	3,500,000	77,000	-	3,423,000	Received 100% of design drawings.	Complete abatement and demolition.	Project in Construction		6/30/2017	Abatement and demolition underway, construction to begin in August.	G	G																	
128	2013	6/30/2017	Legislative/Executive	San Miguel	DPS - Las Vegas State Police District Office - Secondary Access Road & Equipment Proj #A131238				STB	Y	800,000	677,737	157,332	122,263	Completed project.	Pay final invoices.	Project in Construction	251,197	6/30/2017	Project complete, pending final invoices.	G	G	G																
129	2015	6/30/2019	Legislative/Executive	Chaves	DPS - Roswell State Police District Office Renovate (Proj ID 15-1053)				OSF	N/A	1,000,000	-	-	1,000,000	RFP responses were evaluated and a letter of recommendation letter was sent to State Purchasing Division (SPD).	Issue contract for A/E.	Project in Planning		6/30/2018	Sent letter of recommendation to SPD.	G	Y																	
130	2015	6/30/2019	Legislative/Executive	Santa Fe	DPS - Firing Range Complex & Land Purchase (Proj IDs 15-0191 & 15-1038)				STB CBRF	Y	2,000,000	30,000	-	1,970,000	Completed appraisal.	Complete purchase.	Purchase in Process	4,116	6/30/2017	Purchase agreement is being reviewed by legal.	G	G	G																
131	2011	6/30/2016	Legislative/Executive	Multiple Co.	SNMCF, CNMCF, and WNMCF HVAC Upgrades Proj #A111282				STB	Y	10,000,000	9,942,297	2,921	57,703	Completed 2 projects - 1 SNMCF HVAC, 1 WNMCF Engineering.	Complete 4 projects 2-CNMCF, 2 WNMCF.	Project in Construction	12,861	12/30/2015	Corrections statewide used to fund both design and construction projects. Currently 4 projects in process. 2 CNMCF, 2 WNMCF.	G	G	G																
132	2011	6/30/2016	Legislative/Executive	Dona Ana, Valencia	SNMCF & CNMCF Kitchen Remodel Proj #A111281; (2016 reauth)				STB	Y	2,900,000	688,329	-	2,211,671	Construction contract was received with all required signatures.	Receive funding to continue project.	Project in Construction - REAUTH	52,873	10/31/2015	Project reauthorized to extend the time.	G	G	Y																
133	2012	6/30/2016	Legislative/Executive	Valencia, Cibola	CNM & WNM Correctional Facilities - HVAC/Infrastructure Proj # A121272				STB	Y	3,400,000	3,290,870	6,448	109,130	Completed 95% CNMCF HVAC project and 95% WNMCF HVAC.	Complete remaining 5% for CNMCF HVAC project and complete remaining 5% of WNMCF HVAC.	Project in Construction	114,842	6/30/2016	2 projects progressing. 1 CNMCF HVAC, 1 WNMCF HVAC. Corrections statewide used to fund multiple projects for both design and construction. 2 WNMCF and 1 CNMCF in process.	G	G	G																
134	2013	6/30/2017	Legislative/Executive	Cibola, Valencia	CNM & WNM Correctional Facilities - HVAC/Infrastructure Upgrades Proj # A131233				STB	Y	4,800,000	4,706,662	85,299	93,338	Completed 2 projects WNMCF.	Complete 2 WNMCF projects and 1 CNMCF.	Project in Construction	93,338	6/30/2017		G	G	G																
135	2013	6/30/2017	Legislative/Executive	Statewide	Correctional Facility Security Upgrades Statewide Proj #A131234				STB	Y	2,500,000	2,487,185	11,250	12,815	Completed 19 projects.	Complete 1 project.	Project in Construction	8,963	6/30/2017	Corrections statewide used to fund multiple projects for both design and construction. Currently 1 project in construction.	G	G	G - X																
136	2013	6/30/2017	Legislative/Executive	Statewide	Correctional Facility Repairs Statewide Proj #A131242 & #A141336				STB	Y	5,500,000	4,637,640	138,362	862,360	Completed 22 projects.	Complete 6 projects--2 WNMCF, 2 CNMCF, 2 RCC.	Projects in Construction	591,536	6/30/2018	Corrections statewide used to fund multiple projects both design and construction. Currently 6 projects in process. 2 WNMCF, 2 CNMCF, 2 RCC.	G	G	G																
137	2015	6/30/2019	Legislative/Executive	Statewide	Correctional Facilities Renovation & Security Upgrades (Proj IDs 15-0193; Closed Proj ID 15-1057)				STB OSF	Y	6,000,000	799,781	799,781	5,200,219	Started 3 projects.	Complete 3 projects.	Projects in Construction			Corrections statewide used to fund multiple projects both design and construction. Currently 3 projects in process.	G	G	G																
138	2009	No Reversion Date	Legislative/Executive	Santa Fe	Executive Office Building Proj #A093720 (2014 Reauth)				GRT	N/A	1,000,000	654,435	-	345,565	RFP for design/build specs.	New discussions with City on historic preservation criteria.	Project in Design	195,240	6/30/2016	Awaiting Re-auth. from DFA. (No update provided in CPMS)	G	R																	
139	2014	Bonds Not Sold	Legislative/Executive	Valencia	Los Lunas Substance Abuse Treatment Cntr Proj #A121281 Reauth to 14-2305 (\$5M) - \$2M Reauthed to new 2015 project 15-1179				STB	N	3,000,000	-	-	3,000,000	FMD will not certify for future bond sale.	FMD will not certify for future bond sale.	Bonds Not Sold	-		Bonds were not sold 1,500,000 reauthorized to A151177-- changed to Women s Transitional Living Facilities initiative renovations 500,000 reauthorized to A151179--Changed to Valencia County Crisis Triage Center Facility. Bonds void 6/30/16.	R																		
140	2013	6/30/2017	Legislative/Executive	Santa Fe	Commission of Public Records - Facility Expansion Proj #A131241				STB	Y	600,000	554,604	-	45,396	Completed Phase 1.	Pay out final invoice and close out project.	Substantial Completion - Closeout	31,184	6/30/2017	Waiting on final invoice to close out Phase 1.	G	G	G - X																
141	2013	6/30/2017	Legislative/Executive	Bernalillo	Dept Workforce Solutions - TIWA Building Improvements #A131231 reauth to 15-1107 & 15-0181 (\$400K)				STB	Y	1,900,000	127,963	-	1,772,037	Established project budget. Discussions were held regarding Phase 1.	Have design contract approved and have A/E begin work.	Project Planning		6/30/2017	Planning in process.	G	Y	X																
142	2014	6/30/2017	Legislative/Executive	Bernalillo	NMDA Tissue Digester Proj #A131229 Reauth to 14-2263				STB	Y	2,800,000	375,181	332,141	2,424,819	Planning for demolition and manufacturing complete.	Complete demolition.	Project in Construction	2,149,146	6/30/2017	Tissue digester is in progress.	G	G	Y																
143	2013	6/30/2017	Legislative/Executive	Grant	FMD - Ft. Bayard Medical Cntr - Decommission/Demolition Proj #A131232				STB	Y	4,300,000	1,799,416	712,329	2,500,584	Completed 50% of demolition.	Complete remaining 50% of demolition.	Project in Construction	2,434,900	6/30/2017	Project progressing, demo underway.	G	G	Y																
144	2011	6/30/2016	Legislative/Executive	Statewide	FMD - Statewide Facility Repairs Proj # A111290				STB	Y	4,000,000	3,701,090	171,267	298,910	Completed 89 projects.	Complete 9 remaining projects.	Project in Construction	321,555	6/30/2016	GSD statewide funding multiple projects both design and construction. Currently 9 projects in process.	G	G	G																
145	2013	6/30/2017	Legislative/Executive	Statewide	FMD - Statewide Facility Renovations & Decommission/Demolition Proj #A131243				STB	Y	4,500,000	4,200,044	162,514	299,956	Completed 137 projects.	Complete 24 projects.	Project in Construction	534,298	6/30/2017	Statewide funding used for multiple projects for both design and construction, currently working on 24 projects.	G	G	G																
146	2015	6/30/2019	Legislative/Executive	Statewide	FMD - Statewide Facility Renovations & Decommission/Demolition (Proj IDs 15-0194, 15-1072, 15-1077)				STB OSF	Y	3,500,000	257,937	-	3,242,063	Started 8 projects.	Complete 14 projects.	Project in Construction	905,308	6/30/2017	Currently 14 projects started.	G	G	G																
147	2015	6/30/2018	Legislative/Executive	Valencia	Women's Transitional Living Facility (portion Reauth from 12-1281 to 15-1177)				STB	Y	1,500,000	441,062	396,062	1,058,938	Completed Atrium building.	Complete the brown and white buildings.	Project in Construction	1,058,938	6/30/2017	Construction in process.	G	G	G																
148	2015	6/30/2018	Legislative/Executive	Valencia	Valencia Co. Crisis Triage Center (Reauth from 13-1244 (\$1M) to 15-1178 VOID bonds not certified within 2 years and Reauth from 12-1281 (\$500K) to 15-1179)				STB	N	500,000	-	-	500,000	Appropriated in 2015 Special Session.	Sell bonds.	Project in Planning			Bonds not sold. Bonds void 6/30/16.	R																		

	B	C	D	E	F	G	H	I	J	L	M	N	O	P	Q	R	S	T	U	V
1		G	Project on schedule	R	No activity or bonds not sold	B	Appropriation expended or project complete													
2		Y	Behind schedule	X	Additional funds needed															
3		Reversion Date	Sponsor	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in last quarter	Current Balance	Milestone achieved last quarter	Milestone goal for next quarter	Project Phase	Amount Obligated	Estimated Project End Date	Project Status	Bond Sold Grant Agreement RFP	Progress Rating Plan / Design	Construction Renovation Other
186	2014 2015	6/30/2018	Legislative/Executive, Griego P	San Miguel	Pecos/Rincon Rd-NM 63 Water and WW System & Lift Station (Proj ID 14-1685 reauth to 15-1154)	STB	Y	1,995,000	74,975	27,882	1,920,025	Design and ROW acquisition in progress.	Complete design and ROW acquisition.	Project in Design	248,159		Design and easement acquisition on going. Approaching final design phase. All necessary land surveys are complete. Working on obtaining latest customer addresses for utility easement acquisitions.	G	Y	
187	2014	6/30/2018	Legislative/Executive, Sanchez M	Valencia	Los Lunas Wastewater Treatment Expansion (Proj ID 14-1723) (2016 reauth)	STB	Y	1,900,000	1,747,857	351,993	152,143	Accepted project and all closeout documents.	Process final payment.	Project Complete - Closeout	1,747,857	10/12/2015	Project pending final payment. Remaining balance reauthorized during the 2016 session for a change in purpose.	G	R	R
188	2014	6/30/2018	Legislative/Executive	Rio Arriba Santa Fe	Santa Cruz Water Association Water System Improvements (Proj ID 14-1743)	STB	Y	1,600,000	-	-	1,600,000	Second review of plans and specs completed.	Revised plans submitted, approval of plans, advertisement of project for bids.	Project in Design	103,168		No response yet from engineer on letter of review of construction documents sent 3/7/16.	G	R	
189	2014	6/30/2018	Legislative/Executive, Campos P	Colfax	Maxwell Water Well (Proj ID 14-1610)	STB	Y	1,000,000	-	-	1,000,000	Colfax County has agreed to serve as fiscal agent.	Start project, begin planning document/PER.	Appropriated			Village in process of obtaining Colfax County as their fiscal agent.	R		
191	NEW MEXICO FINANCE AUTHORITY																			
192	2012	6/30/2016	Statutorily Earmarked	Statewide	Water Project Fund - Statutory 10% of STB	STB	Y	26,795,507	22,879,521	556,200	3,915,986	Projects continue to draw down. One project completed, one project expired, funds to be reverted. 5 of the 6 remaining projects were given time extensions for completion of their projects.	Anticipating 4 project to be completed.	Multiple Projects in Planning, Design, and Construction;			25 initial grants approved, 2 grants were declined (Village of Milan - \$759,535 and Wagon Mound - \$170,500) and Santa Fe County - La Bajada did not meet RTP deadline and returned funding (\$200,000). The remaining 22 grants have secured contracts. 16 projects fully expended. One project expired, funds to be reverted. Remaining 6 projects are moving forward and submitting expenditures. Balance from cancelled projects re-awarded in the 2014 cycle. (See Attachment D for list of projects)	G	G	G
193	2013	6/30/2017	Statutorily Earmarked	Statewide	Water Project Fund - Statutory 10% of STB	STB	Y	36,938,535	26,344,682	3,284,184	10,593,853	Projects continue to draw down. Two projects complete.	Continue project draw downs.	Multiple Projects in Planning, Design, and Construction			35 initial grants approved, 2 entities declined funding (Blanco MDWCA \$162,735 and San Jon \$1,313,605) and Hatch did not meet readiness to proceed deadline and returned funding (\$416,855). From the cancelled projects, 4 new awards were approved. All 36 projects have secured contracts and projects are moving forward and submitting expenditures - 20 projects fully expended. Balance from cancelled projects re-awarded in the 2014 cycle. (See Attachment D for list of projects)	G	G	G
194	2014	6/30/2018	Statutorily Earmarked	Statewide	Water Project Fund - Statutory 10% of STB	STB	Y	33,048,300	16,090,912	1,909,406	16,957,388	One project pending closing (Las Vegas); Two projects completed; projects continue to draw down.	Continue project draw downs; final project to secure funding.	Multiple Projects in Planning, Design, and Construction			24 projects were awarded; funding returned from 2 projects that could not meet readiness to proceed deadline (\$1,101,065). 6 projects fully expended. Working on completing and closing grant/loan awards for last entity. Balance of returned funds used to contribute to the \$6,000,000 set-aside per SB1 in the 2015 Legislative special session. (See Attachment D for list of projects)	G	G	Y
195	2015	6/30/2019	Statutorily Earmarked	Statewide	Water Project Fund - Statutory 10% of STB	STB	Y	32,401,573	2,111,753	2,055,074	30,289,820	All but one project (ENMW/UA) has secured funding and continue to draw down.	Continue project drawdowns.	Multiple Projects in Planning, Design, and Construction			30 projects awarded, all but one have secured the funding agreement. One entity (ENMW/UA) is pending closing (securing of funds). (See Attachment D for list of projects)	G	Y	Y
196	2012	6/30/2016	Statutorily Earmarked	Statewide	Colonias Infrastructure Project Fund - Statutory 5% of STB	STB	Y	13,207,965	12,449,253	1,448,992	758,712	10 projects fully expended funding for quarter. Projects continue to be drawn down. Reverted balance of \$406,000 contributed to the \$2 million set-aside per SB1 in the 2015 Legislative special session.	Anticipate completion of 6 remaining projects due to upcoming expiration dates.	Multiple Projects in Planning, Design, and Construction			39 grants/loans secured funding agreements. 33 projects completed. All entities are on target to complete projects timely, funding reimbursement requests are now coming in steady and no major issues noted to date. (See Attachment E for list of projects)	G	G	G
197	2013	6/30/2017	Statutorily Earmarked	Statewide	Colonias Infrastructure Project Fund - Statutory 5% of STB	STB	Y	16,640,461	12,858,506	1,660,195	3,781,955	4 projects fully expended funding for quarter. Projects continue to be drawn down.	Continue project drawdowns.	Multiple Projects in Planning, Design, and Construction			37 projects approved - all projects have secured funding agreements. 12 projects completed. All entities are on target to complete projects timely. (See Attachment E for list of projects)	G	G	G
198	2014	6/30/2018	Statutorily Earmarked	Statewide	Colonias Infrastructure Project Fund - Statutory 5% of STB	STB	Y	14,235,640	3,974,363	466,865	10,261,277	All projects have secured funding and are continuing to drawdown. 2 projects fully expended funding for quarter. Rescinded amount(s) \$360,032 was awarded to DAMDWCA 2015 project per CIF policy and \$1,155,736 was contributed to the \$2 million set-aside per SB1 in the 2015 Legislative special session.	Continue project drawdowns.	multiple projects in planning, design and construction			38 projects approved - all projects have secured funding agreements. 2 projects completed. All entities are on target to complete projects timely. (See Attachment E for list of projects)	G	Y	Y
199	2015	6/30/2019	Statutorily Earmarked	Statewide	Colonias Infrastructure Project Fund - Statutory 5% of STB	STB	Y	15,562,611	87,450	52,514	15,475,161	2 projects secured the funding; one project is pending closing; continue project drawdowns.	2 projects are scheduled for closing by next quarter. Anticipate projects will begin to draw down on funds.	Grant/Loan award closings; multiple projects in planning, design and construction			28 projects approved - all but one have secured funding agreements. All entities are on target to complete projects timely. (See Attachment E for list of projects)	G	Y	Y
201	NEW MEXICO HIGHLANDS UNIVERSITY																			
202	2012 2013	6/30/2017	Legislative/Executive	San Miguel	Trolley Building Renovation/Construction & Infrastructure (Proj ID 12-1246 GOB and 13-1893 STB)	GOB STB	Y	8,300,000	6,184,717	2,487,901	2,115,283	Construction 87% complete.	Substantial completion anticipated August 2016.	Project in Construction	1,720,287	9/30/2016	Construction is 87% complete.	G	G	Y
203	2014	6/30/2018	Legislative/Executive	San Miguel	Infrastructure Improvements (Proj ID 14-1303)	GOB	Y	5,000,000	3,270,664	893,499	1,729,336	Installed surge protection panels at Hilton, replaced roof at Hewitt Hall and the Foundry, completed OSL lab remodel, replaced Douglas Hall chilling tower, started the electrical distribution upgrade project.	Complete the electrical distribution upgrade project. Begin the generator project.	Project in Construction	1,378,941	3/30/2017	Critical infrastructure projects are in-progress.	G	G	G
204	2015	6/30/2019	Legislative/Executive	San Miguel	Health and Safety Infrastructure Improvements (Proj ID 15-0982)	STB	Y	1,000,000	111,396	111,396	888,604	Critical projects have begun on campus.	Complete the relocation of Campus Police to Hewitt Hall. Install a mini-split system/humidifier at libraries special collections.	Project in Construction	84,182	4/30/2019	Critical health and safety infrastructure projects are being phased.	G	G	G
206	NEW MEXICO INSTITUTE OF MINING & TECHNOLOGY																			
207	2014	6/30/2018	Legislative/Executive	Socorro	Chemistry Building (Proj ID 14-1304)	GOB	Y	15,000,000	3,496,231	2,008,010	11,503,769	Auger cast piles, concrete footings and building slab have been completed. Steel erection has begun as well as plumbing and electrical rough-in.	Complete steel erection as well as site utilities. Begin building rough in for plumbing, electrical, and mechanical on first floor and second floor decking.	Project in Construction		6/30/2018	Construction is on-going, project is 15% complete.	G	G	Y

B	C	D	E	F	G	H	I	J	L	M	N	O	P	Q	R	S	T	U	V		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
Reversion Date	Sponsor	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in last quarter	Current Balance	Milestone achieved last quarter	Milestone goal for next quarter	Project Phase	Amount Obligated	Estimated Project End Date	Project Status	Bond Sold Grant Agreement RFP	Progress Rating Plan / Design	Construction Renovation Other			
208	2015	6/30/2019	Legislative/Executive	Socorro	Data and Telecommunications Center (Proj ID 15-0987)	STB	Y	2,000,000	20,000	-	1,980,000	Schematic design completed.	Complete design development, finalize site selection and begin construction drawings.	Project in Design			Schematic design completed.	G	G		
NEW MEXICO JUNIOR COLLEGE																					
211	2014	6/30/2018	Legislative/Executive	Lea	Health and Wellness Learning Center (Proj ID 14-1298)	GOB	Y	5,000,000	50,000	-	4,950,000	Notice of obligation (NOO) approved. Project will bid in May and June 2016. Construction to begin July 1 2016.	Complete construction documents and start construction.	Project in Design			Project will bid in May and June 2016. Construction to begin July 1, 2016.	G	Y		
NEW MEXICO MILITARY INSTITUTE																					
214	2013	6/30/2017	Legislative/Executive	Chaves	Boilers and Chillers Replacement (Proj ID 13-1894)	STB	Y	1,000,000	1,000,000	39,891	-	Project complete.	N/A	Project Complete	6/30/2016	NMMI is adding funds to this project from its own fund balances. Project complete.	B	B	B		
215	2014	6/30/2018	Legislative/Executive	Chaves	Marshall Hall Renovation (Proj ID 14-1305)	GOB	Y	4,800,000	238,000	80,132	4,562,000	Completed a HAZMAT survey and secured abatement contract. Construction documents complete for portable renovations with CID approval.	Complete portable renovation and move the infirmary operation into the portables. Complete construction documents for Marshall Hall, award contract and start construction.	Project in Design	535,000	8/1/2017	Design services secured. There will be two separate bid packages. One for the portable renovations that will house the infirmary during construction, and the other, the actual renovation of Marshall Hall. Construction documents for the portables are complete and approved by CID. Portable renovations will begin in July 2016. Schematic Design for Marshall Hall is complete. Design development and bid package are in the early stages with a projected bid date for August 2, 2016.	G	Y		
216	2015	6/30/2019	Legislative/Executive	Chaves	Science Laboratory Renovation (Proj ID 15-0985)	STB	Y	1,500,000	51,130	36,130	1,448,870	Contract in place for design, scope of work for the entire project and HAZMAT survey complete.	Complete construction documents, bid project and start construction.	Project in Design	75,000	6/20/2017	HAZMAT survey complete, soliciting proposals from vendors for FF&E items to be procured outside of the construction contract.	G	Y		
NEW MEXICO SCHOOL FOR THE BLIND & VISUALLY IMPAIRED																					
218	2013	6/30/2017	Legislative/Executive	Otero	NMSBVI Health Services & Jack Hall Renovation (Proj ID 13-1939)	PSCOF	Y	335,008	262,598	262,598	72,410	Project 85% complete.	Continue with construction and achieve substantial completion by July 31.	Project in Construction	335,008		Construction phase continues.	G	G	G	
220	2013	6/30/2017	Legislative/Executive	Otero	NMSBVI Watkins Education Center Renovation (Proj ID 13-1941)	PSCOF	Y	5,500,000	479,670	228,138	5,020,330	Completed asbestos scope of work, specifications and contract award.	Design documents finalized to proceed with construction solicitation.	Project in Design/	457,503		Asbestos abatement and scope of work complete. Design professional finishing up final drawings to proceed with RFP for construction.	G	Y		
221	2014	6/30/2018	Legislative/Executive	Otero	NMSBVI Ditzler Auditorium/Rec Center & Infrastructure Improvements (Proj ID 14-2172) (2016 reauth)	PSCOF	Y	4,116,993	27,057	-	4,089,936	Completion of asbestos scope of work, specifications, and contract award. Construction funding awarded from Public School Capital Outlay Council on March 3.	Complete asbestos work. Finalize design documents, proceed with construction solicitation.	Project in Design			Project design at 95% completion. Design to be finalized after ongoing asbestos work is completed and access back into the building is achieved.	G	Y		
222	2014	6/30/2018	Legislative/Executive	Otero	NMSBVI Quimby Gym & Natorium Renovation & Infrastructure Improvements (Proj ID 14-2173)	PSCOF	Y	1,844,015	-	-	1,844,015	RFP for solicitation of design professional in draft form. RFP solicitation held until 2016 due to Historical Preservation Division discussions.	Will request approval from Public School Facilities Authority to proceed with RFP solicitation for design of this project. Award a design professional contract by third quarter of 2016.	Drafting RFP - REAUTH			Project reauthorized during the 2016 session to remove spending restrictions. RFP underway.	G	Y		
223	2014	6/30/2018	Legislative/Executive	Otero	NMSBVI Resident Cottages Construct & Infrastructure Improvements (Proj ID 14-2174)	PSCOF	Y	2,294,411	-	-	2,294,411	RFP for solicitation of design professional in draft form. RFP solicitation held until 2016 due to Historical Preservation Division discussions.	Will request approval from Public School Facilities Authority to proceed with RFP solicitation for design of this project. Award a design professional contract by third quarter of 2016.	Drafting RFP - REAUTH			Project reauthorized during the 2016 session to remove spending restrictions. RFP underway.	G	Y		
NEW MEXICO SCHOOL FOR THE DEAF																					
226	2013	6/30/2017	Legislative/Executive	Santa Fe	NMSD Infrastructure Improvements (Proj ID 13-1935)	PSCOF	Y	7,000,000	2,473,618	1,559,925	4,526,382	Construction focused on areas near the dining hall, gym and between Cartwright and theater.	Complete construction.	Project in Construction	7,000,000	7/31/2016	Construction continues. Parking lot between the theater and Cartwright Hall is nearly completed. Construction near the dining hall and gym is in process. Areas in front of Connor Hall are complete.	G	G	Y	
227	2014	6/30/2018	Legislative/Executive	Santa Fe	NMSD Cartwright Hall Renovation (Proj ID 14-2175) (2016 reauth)	PSCOF	Y	7,038,365	364,810	364,810	6,673,555	Layout revisions, continuing with drawings, design.	Continue to meet on a regular basis leading up to the completion of design and drawings.	Project in Design			Since the last quarter, NMSD met with the architects on four different occasions.	G	Y		
NEW MEXICO STATE FAIR																					
230	2013	6/30/2017	Legislative/Executive, Stapleton	Bernalillo	State Fair Infrastructure Improvements (Proj ID 13-1525)	STB	Y	1,070,000	1,041,025	65,687	28,975	Ongoing upgrades to infrastructure, landscaping and concrete. Electrical and HVAC upgrades to School Arts, Flower Bldg, etc.	Continue upgrades to NMSF grounds. Electrical/Fiber upgrades. Deferred maintenance, HVAC, EPA, roofing and stucco work.	Project in Construction	28,975		Ongoing upgrades to infrastructure, paving, tree removal and remodel of Asbury Cafe. Electrical and HVAC upgrades to NMSF grounds for Fair.	G	G	G	
231	2014	6/30/2018	Legislative/Executive	Bernalillo	State Fair Sewer & Electrical Upgrades and Roof Repair (Proj IDs 14-1746 & 15-0569)	STB	Y	3,400,000	1,001,631	-	2,398,369	Continued improvements & upgrades on grounds throughout fair.	Continue improvements and upgrade sewer and electrical infrastructure, roof repairs, etc.	Project in Construction	2,402,000		Electrical/fiber/infrastructure upgrades, sewer line flushing, roofing various buildings, trench work infield. Gate 3 Project install barrier arm operators.	G	G	G	
NEW MEXICO STATE UNIVERSITY																					
234	2012	6/30/2016	Legislative/Executive	Dona Ana	Hershel Zohn & Branson Library (Proj ID 12-1535)	STB	Y	5,000,000	5,000,000	131,368	-	Project closed.	N/A	Project Complete	-	6/30/2016	Substantial completion-closeout.	B	B	B	
235	2012	6/30/2016	Legislative/Executive	Dona Ana	Hardman & Jacobs Hall Renovation & Corona Research Center Dormitories (Proj ID 12-1250 GOB & 13-1906 STB)	GOB	STB	Y	22,500,000	19,906,211	472,215	2,593,789	ULC - Completed punch list items and change orders. HJULC Green - New project created.	ULC - Final closeout. HJULC Green - Design development and construction documents	Projects in Construction/ Substantial Completion - Closeout	259,719		Undergrad Learning Center is in warranty period; Hardman Jacobs Green project - negotiating design contract.	G	G	G
236	2014	6/30/2018	Legislative/Executive	Dona Ana	Jett Hall, Jett Annex and Rentfrow Hall Renovation and Utility Infrastructure Improvements (Proj ID 14-1307)	GOB	Y	19,200,000	5,735,001	3,120,002	13,464,999	Jett Hall - Completed demolition phase and ongoing utility rough in. Rentfrow - Demolition complete, utility and plumbing rough in is in process.	Jett Hall - Complete utility rough in and start trimming and finishes. Rentfrow - Complete footing and foundations. Mechanical, electrical, plumbing rough in and structural framing to be completed.	Project in Construction	12,135,066		Jett Hall and Rentfrow projects under construction.	G	G	Y	
237	2015	6/30/2019	Legislative/Executive	Dona Ana	Jett Hall Addition and Renovation (Proj IDs 15-0996 & 15-1035)	STB	OSF	Y	2,000,000	114,250	99,250	1,885,750	Completed demolition phase and ongoing utility rough in.	Complete utility rough in and start trimming and finishes.	Project in Construction			Project in construction.	G	G	Y
238	2014	6/30/2018	Legislative/Executive	Otero	NMSU - Alamogordo Critical Infrastructure Improvements (Proj ID 14-1310)	GOB	Y	1,000,000	782,222	50,423	217,778	Completed the installation of solar pv system.	Closeout project.	Project in Construction	123,675		Project in construction.	G	G	G	
239	2014	6/30/2018	Legislative/Executive	Eddy	NMSU - Carlsbad Infrastructure Improvements (Proj ID 14-1309)	GOB	Y	1,600,000	29,410	29,410	1,570,590	Project design complete. Construction contract awarded.	Start construction.	Project in Construction	1,212,870		Construction contract awarded.	G	G	Y	

B	C	D	E	F	G	H	I	J	L	M	N	O	P	Q	R	S	T	U	V	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Reversion Date	Sponsor	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in last quarter	Current Balance	Milestone achieved last quarter	Milestone goal for next quarter	Project Phase	Amount Obligated	Estimated Project End Date	Project Status	Bond Sold Grant Agreement RFP	Progress Rating Plan / Design	Construction Renovation Other		
240	2012	6/30/2016	Legislative/Executive	Dona Ana	NMSU - Dona Ana Infrastructure Renovations and Improvements (Proj ID 12-1251)	GOB	Y	2,000,000	1,805,565	42,308	194,435	Change order work underway for DACC infrastructure.	Complete construction and closeout grant.	Project in Construction	134,346	Change order work underway for DACC infrastructure. Final commissioning achieved and closeout underway.	G	G	G	
241	2014	6/30/2018	Legislative/Executive	Dona Ana	NMSU - Dona Ana Infrastructure Improvements (Proj ID 14-1308)	GOB	Y	2,000,000	223,741	40,683	1,776,259	Design review 60% complete.	Complete design and advertise for construction.	Project in Design	1,578,263	Review of preliminary design submittal and future requirements of permitting in discussion.	G	Y		
242	2012	6/30/2016	Legislative/Executive	Cibola	NMSU - Grants Infrastructure Renovations and Improvements (Proj ID 12-1249)	GOB	Y	1,000,000	600,562	-	399,438	Finished design and procured construction services.	Complete and finish construction.	Project in Construction	275,830	Project under construction, equipment ordered.	G	G	G	
243	2013	6/30/2017	Legislative/Executive	Cibola	NMSU - Grants Infrastructure Renovations and Improvements (Proj ID 13-1899)	STB	Y	500,000	419,216	230,490	80,784	Construction substantially complete.	Close project.	Substantial Completion - Closeout	27,157	Project in construction.	G	G	Y	
244	2014	6/30/2018	Legislative/Executive	Cibola	NMSU - Grants Infrastructure Improvements (Proj ID 14-1306)	GOB	Y	1,300,000	-	-	1,300,000	Awarded design contract.	Work on design and programming.	Project in Planning/ Design	179,924	Design started, construction documents will be complete by September 2016.	G	Y		
245	2014	6/30/2018	Legislative/Executive	Statewide	SWCD Dam Rehabilitation Statewide (Proj ID 14-2137)	STB	Y	1,000,000	235,514	9,124	764,486	Phase 1 maps completed and under review. RFP for phase 2 has been awarded and contract is being negotiated.	Obtain approval of 1st phase maps. Contract in place for 2nd phase of project. Begin phase 2 of the project.	Project in Design	645,547	Maps for phase 1 dams under review. RFP for phase 2 has been awarded and contract is being negotiated.	G	Y		
247 NORTHERN NEW MEXICO COLLEGE																				
248	2012	6/30/2016	Legislative/Executive	Rio Arriba	Upgrades at El Rito and Espanola Campuses (Proj ID 12-1254)	GOB	Y	2,000,000	1,773,628	99,066	226,372	Waiting for materials and install of ADA door openers and locks. Espanola and El Rito campus fencing will be complete July 2016.	Complete all projects by July 2016.	Project in Construction	226,372	Espanola and El Rito campus fencing is 95% complete.	G	G	G	
249	2013	6/30/2017	Legislative/Executive	Rio Arriba	Joseph Montoya Building Renovation (Proj ID 13-1913)	STB	Y	900,000	401,923	-	498,077	Contract awarded to complete renovation.	Start construction.	Project in Construction		Renovation contract awarded.	G	G	Y	
250	2014	6/30/2018	Legislative/Executive	Rio Arriba	Infrastructure Improvements and Land Acquisition at El Rito and Espanola Campuses (Proj ID 14-1311)	GOB	Y	2,000,000	-	-	2,000,000	Phase I estimates complete, received HED and BOF approval.	Complete 60% of project by September.	Project in Design	939,385	6/30/2018	In the process of submitting service contracts to begin work.	G	R	
252 OFFICE OF MILITARY BASE PLANNING AND SUPPORT																				
253	2014	6/30/2016		Curry, Ingle, Roosevelt	Cannon Air Force Base Land/Water Rights (Proj 06-0227, Reauth to 10-1299 then to 14-2266) (2016 reauth)	STB	Y	5,000,000	4,192,761	137	807,239	Discussions with City of Clovis to combine funds for land purchase. Cannon Air Force Base (CAFB) is applying for DOD Readiness and Environmental Integration (REPI) funds to purchase restrictive easements around Melrose AFR.	Continue pursuit of land adjacent to CAFB and Curry County Rd R. Continue to explore CAFB REPI initiative.	Purchase in Process - REAUTH	42,635	CAFB applying for DOD grant to purchase easements around Melrose AFR. Project was reauthorized during 2016 legislative session to extend time.	G	N/A	R	
255 OFFICE OF STATE ENGINEER / INTERSTATE STREAM COMMISSION																				
256	2015	6/30/2017	Legislative/Executive	Statewide	Acequia Water Storage (Proj ID 07-4405 SWAP to 09-3790 (\$850K) reauth to 13-1145 / 15-1171; Closed Proj ID 07-3221 SWAP to 09-3791 (\$500K))	STB	Y	1,350,000	1,116,020	-	233,980	Project was re-bid with adjustments.	Award contract and begin work in July 2016.	Project in Construction	234,602	Cabresto Dam project advertised for bids.	G	G	Y	
257	2009 2011 2015	6/30/2016 6/30/2019	Legislative/Executive	Statewide	Indian Water Rights Settlement-Navajo/Taos/Aamodt (Proj IDs: 15-1088=\$2M; 09-3009=\$10M; Closed Proj IDs 11-1303=\$15M, 13-1432=\$10M, 15-0489=\$8.2M, 15-1083=\$2M, 15-1033=\$500K)	STB GF OSF	Y	47,700,000	46,304,640	-	1,395,360	Agreement executed between DFA, Bureau of Reclamation (BOR) & ISC for the mutual benefits projects. A purchase agreement was executed for a water right purchase with El Prado.	Have discussions with the mutual benefit projects and BOR regarding the projects and the federal grant process for the projects. Execute additional agreements with the water rights purchasers.	Purchase in Progress		Project is ongoing. The balance is dedicated to the Taos Settlement for water right purchases. The Taos Settlement parties are actively looking for water rights to purchase. Taos: 11 MDWCA's to receive water rights entered into an MOU forming a governance structure to oversee water rights acquisition. Their next step is to designate a fiscal agent. Navajo: ISC is working with the BOR to acknowledge the state has met their cost share. Aamodt: After the federal fiscal year is closed the BOR will provide a new projection for the state obligation.	G	N/A	Y	
258	2013	6/30/2017	Legislative/Executive	Coffax	Springer Dams 1 and 2 - Construct & Rehabilitation (Proj ID 13-1421; Closed Proj IDs 09-3122/13-1107)	STB	Y	6,693,070	6,525,884	541,953	167,186	Construction complete.	Close project.	Project in Construction - Substantial Completion	2,700,000	Project is complete and final inspection has been conducted. Awaiting approval of final change order.	G	G	G	
259	2013	6/30/2017	Legislative/Executive, N Salazar, T Salazar, Campos, P Griego	San Miguel	Bradner Dam Improvements/Construct (Proj ID 14-1587=\$6M, 14-2158=\$4M; Closed Proj ID 3-1424=\$1.8M)	STB AGSF	Y	11,800,000	2,606,606	-	9,193,394	Project scope has changed. Kickoff meeting held with City of Las Vegas and the project engineers.	Develop a PER with alternatives to complete the dam rehabilitation.	Project in Plan/Design	978,985	A kickoff meeting held with the City of Las Vegas and the project engineers. A PER will be developed with alternatives for the dam rehabilitation. The PER should be complete by June 2018. Construction is planned to be complete by June 2018.	G	Y		
260	2013 2014	6/30/2017 6/30/2018	Legislative/Executive	Statewide	Surface & Ground Water Measurement Statewide (Proj ID 14-1588=\$2.1M; Closed Proj ID s 13-1933=\$1M)	PPRF STB	Y	3,100,000	1,918,560	94,597	1,181,440	Completion of the remote operated (automated) gate on the Gallinas River Meter. Completion of the City of Las Vegas meter/telemetry installation and website addition.	Continue construction of new meters in Santa Fe and Las Cruces Districts (Basins) i.e. Chama, Gallinas, and Santa Fe Basins. Deployment of new web site locations for these same basins.	Project in Construction	787,862	Repair existing meters statewide and new Construction prep. Mobilization for installations in the LRG Basin District 4. Work orders completed for the Lower Rio Grande, Tularosa, San Juan, Chama and Animas Basins.	G	G	G	
261	2014	6/30/2018	Legislative/Executive	Statewide	Pecos River Compact Settlement (Proj ID 14-2155)	AGSF	N/A	1,000,000	-	-	1,000,000	No progress made.	Find leads on potential water rights to purchase.	Project Planning		Actively looking for water rights to purchase. Funds will be used to install SCADA capabilities at 7 wells; purchase Roswell Artesian Basin groundwater rights; and to complete additional well field optimization.	G	N/A	R	
262	2014	6/30/2018	Legislative/Executive	Statewide	Acequias Improvements Statewide (Proj ID 14-2156)	AGSF	N/A	2,000,000	688,473	489,591	1,311,527	Invitations for bids were placed for all acequia projects that were approved from the first funding cycle and construction has commenced.	Construct acequia projects. Acequias have one year from date of agreement to construct their project. Award a second funding cycle and announce a third funding cycle to obligate remaining funds.	Multiple projects in Construction	1,024,507	NM Interstate Stream Commission has executed agreements for acequias that applied and qualified for funding for their shovel-ready project. A second round of funding was recently awarded for approximately \$385k. A third round of funding will be announced to award the remaining funds of this appropriation.	G	G	Y	
263	2014	6/30/2018	Legislative/Executive	Statewide	Water Rights for Habitat Restoration Statewide (Proj ID 14-2157)	AGSF	N/A	2,000,000	20,900	605	1,979,100	Found a lead on water rights to purchase and in discussions with the seller.	Execute purchase.	Project Planning - Purchase in Process	2,346	The Rio Grande Bureau of the Interstate Stream Commission (ISC) is negotiating the purchase of 50-70 acre feet of pre-1907 water rights with NMDOT. ISC is waiting on final NMDOT approval of the purchase agreement; The Pecos Bureau of the ISC is in the process of purchasing 46 acres with associated water rights to be transferred to the Vaughan Conservation Pipeline. A purchase and sale agreement is in the final drafting phase.	G	N/A	Y	
265 PUBLIC EDUCATION DEPARTMENT																				
266	2012	6/30/2016	Legislative/Executive	Statewide	Public School Library Acquisitions (Proj ID 12-1235)	GOB	Y	3,000,000	2,535,664	23,367	464,336	Processed reimbursement requests from school districts and charter schools.	Continue to approve requests to obligate funds and final reimbursement requests.	Substantial Completion		Projects in substantial completion. Letters have gone out for expired projects.	G	N/A	G	

	B	C	D	E	F	G	H	I	J	L	M	N	O	P	Q	R	S	T	U	V	
1		G	Project on schedule	R	No activity or bonds not sold	B	Appropriation expended or project complete														
2		Y	Behind schedule	X	Additional funds needed																
3		Reversion Date	Sponsor	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in last quarter	Current Balance	Milestone achieved last quarter	Milestone goal for next quarter	Project Phase	Amount Obligated	Estimated Project End Date	Project Status	Bond Sold Grant Agreement RFP	Progress Rating Plan / Design	Construction Renovation Other	
267	2014	6/30/2018	Legislative/Executive	Statewide	Public School Library Acquisitions (Proj ID 14-1292)	GOB	Y	3,500,000	144,254	80,550	3,355,746	Reviewed and approved notices of obligation.	Continue to approve requests to obligate funds and reimbursement requests.	Purchase in Process - Ad/Bid	161,977		Project in progress.	G	N/A	Y	
268	2014	6/30/2016	Legislative/Executive	Statewide	School Buses Statewide (Proj ID 14-2177)	PSCOF	Y	7,395,000	7,382,039	-	12,961	All school buses were ordered and delivered.	Close out project.	Substantial Completion - Closeout	90,202		Awards were made to 27 different school districts to purchase 86 to-and-from school buses. All buses have been ordered and delivered. Awaiting final reimbursement request.	G	N/A	G	
269	2015	6/30/2018	Legislative/Executive	Statewide	School Buses Statewide (Proj ID 15-1068)	PSCOF	Y	4,000,000	-	-	4,000,000	Districts purchased their buses.	Continue processing reimbursement requests and close out the project by the end of the fiscal year.	Purchase in Process - Ad/Bid			48 awards letters sent out to 31 school districts sent. School districts are in the process of submitting reimbursements for their purchases.	Y	N/A	Y	
270	2012	6/30/2016	Legislative/Executive	Statewide	Pre-Kindergarten Classrooms (Proj ID 12-1551)	PSCOF	Y	2,500,000	1,953,166	-	546,834	All schools have completed their projects.	Finalize punch list items and close projects.	Completion - Closeout			All schools have completed their projects. Awaiting punch list items and final reimbursement requests.	G	G	G	
271	2013	6/30/2017	Legislative/Executive	Statewide	Pre-Kindergarten Classrooms (Proj ID 13-1937)	PSCOF	Y	2,500,000	811,505	196,201	1,688,495	Majority of the districts have submitted an RTOF in partial or in full.	Continue approving reimbursements and notices of obligation before school districts begin construction.	Projects in Design/ Construction	577,833		5 schools out of 14 schools have completed their projects.	G	G	Y	
272	2014	6/30/2018	Legislative/Executive	Statewide	Pre-Kindergarten Classrooms (Proj ID 14-2176)	PSCOF	Y	2,500,000	54,675	54,675	2,445,325	All grant agreements have been issued. Processed 2 notices of obligation.	Receive all signed grant agreements and continue processing notices of obligation.	Grant Agreements	71,348		In process, 2 districts have encumbered funds.	Y			
273	2015	6/30/2019	Legislative/Executive	Statewide	Pre-Kindergarten Classrooms (Proj ID 15-1067)	PSCOF	Y	1,000,000	-	-	1,000,000	In the process of allocating funds.	Allocate funds.	Appropriated			In the process of allocating funds.	R			
274	2014	6/30/2018	Legislative/Executive	Statewide	Education Technology Infrastructure for Computer-Based Assessments (Proj ID 14-2178)	PSCOF	Y	5,000,000	1,481,570	284,633	3,518,430	Distributed RTOF forms to districts. Reviewing and approving network mapping and network performance analysis in 42 schools.	Work with DoIT to develop and implement accurate and timely network performance monitoring for all schools as part of the Governors Broadband for Education Initiative.	Project Planning	107,000		Developed a plan for PARCC Infrastructure Readiness to use appropriation and presented it to PED senior leadership for approval.	G	Y		
275	PUBLIC REGULATION COMMISSION																				
276																					
277	2015	6/30/2019	Legislative/Executive	Socorro	Firefighter Training Academy - Burn Bldg (Proj IDs 15-1044 & 15-1045)	Fire Protection Fund	N/A	2,000,000	-	-	2,000,000	Appropriated in 2015 Special Session.		Appropriated			Appropriated in 2015 Special Session. (No update provided in CPMS)	R			
278																					
279	SAN JUAN COLLEGE																				
280	2012	6/30/2016	Legislative/Executive	San Juan	Infrastructure Renovations and Improvements (Proj ID 12-1243)	GOB	Y	1,200,000	1,189,667	640,664	10,333	Completed work on final two roofs.	Complete project.	Substantial Completion - Closeout			Project completed, processing final payments.	G	G	G	
281	2014	6/30/2018	Legislative/Executive	San Juan	School of Science, Math and Engineering Renovation (14-1301)	GOB	Y	4,000,000	78,634	17,812	3,921,366	Grant agreement signed. Programming and design in process with architect.	Complete design. Present project to HED for approval.	Project in Design			Project in design.	G	Y		
282	SANTA FE INDIAN SCHOOL																				
283																					
284	2012	6/30/2016	Legislative/Executive	Santa Fe	Wellness Center Classrooms and Laboratories (Proj ID 13-1567; Closed Proj ID 12-1263)	GOB STB	Y	2,008,000	1,737,130	1,132,890	270,870	Exterior siding material to be installed. Interior electrical wiring and all mechanical interior to be installed by subcontractors. Interior finishing selected and is being finalized.	Complete interior casework and finishing materials on all tile work and trim. Installation of appliances and data equipment.	Project in Construction	708,000	6/30/2016	Project is 98% complete. Exterior doors and lock systems installed. Walk thru and punch list schedule for late June.	G	G	G	
285	2014	6/30/2018	Legislative/Executive	Santa Fe	Youth Activity Complex Upgrades (14-1322)	GOB	Y	500,000	-	-	500,000	Received quotes to complete project scope of work.	Start installation of turf material for athletic fields.	Purchase in Process - Ad/Bid	500,000	6/30/2018	Moving to finalizing project proposals and costs to present to SFIS Board of Trustees for approval to accept bid proposal.	G	G	Y	
286																					
287	SANTA FE COMMUNITY COLLEGE																				
288	2014	6/30/2018	Legislative/Executive	Santa Fe	Infrastructure Improvements (14-1302)	GOB	Y	2,000,000	153,265	153,265	1,846,735	Project begun.	Continue identifying additional projects.	Project in Construction			Work has begun, received HED approval for one project.	G	G	Y	
289																					
290	SOUTHWEST INDIAN POLYTECHNIC INSTITUTE (SIPI)																				
291	2012	6/30/2016	Legislative/Executive	Bernalillo	Infrastructure Improvements and Security Enhancements (Proj ID 12-1264 GOB \$500K, 13-1529 STB \$160,342) (13-1529 2016 reauth)	GOB	Y	660,342	-	-	660,342	Scope of work and government cost estimate were submitted to BIA. Project assigned a contracting officer.	Coordinate solicitation with the contracting officer. Site visit for bidders is scheduled the end of March 2016.	Project in Design	500,000	6/30/2016	Processing amendment #1 to revise the scope of work.	G	R		
292																					
293	SPACEPORT AUTHORITY																				
294	2014	6/30/2016	Legislative/Executive	Dona Ana, Sierra	Spaceport Authority (Allotments authorized in 2006, 2007 & 2008) Proj ID 06-2260, Reauth to 12-1651 then 14-2298	STB	Y	100,000,000	100,000,000	201,312	-	Security equipment purchased. Project complete.	N/A	Project Complete	-	6/30/2016	Completed infrastructure construction.	B	B	B	
295	2014	6/30/2016	Legislative/Executive	Dona Ana, Sierra	Spaceport Improvements & Infrastructure (Proj ID 08-4780, Reauth to 12-1615 then 14-2283) (2016 reauth)	STB	Y	7,500,000	2,627,705	-	4,872,295	Dona Ana County delivered design to BLM.	Dona Ana County expected to issue RFP with August 2016 award.	Project in Design			BLM approved design. Dona Ana County to issue RFP with August 2016 award.	G	Y		
296	2013	6/30/2017	Legislative/Executive	Dona Ana, Sierra	Spaceport - Southern Access Road (Proj IDs 13-1812 & 14-2028)	STB	Y	9,400,000	128,461	43,501	9,271,539	Design complete, working with BLM, State Land Office and other state agencies for clearances. In the process of finalizing land acquisition.	Sign MOA, receive BLM and state agency approval on clearances, receive BLM approval on mitigation plan.	Project in Plan/Design	68,377		Road design is complete, environmental assessment in process, the acquisition of two parcels of land is being finalized. NMDOT District 1 Office must approve the plans in order for the state to accept the new road into their inventory. MOU between Spaceport Authority (SA), DAC, and Sierra County is in the process and will memorialize the following: DAC will be responsible for designing the roads (at their expense) and overseeing construction; SA will be responsible for the environmental assessment, mitigation and construction; and both counties, after construction is complete, will provide road maintenance.	G	Y		
297																					
298	STATE LAND OFFICE																				
299	2013	6/30/2017	Legislative/Executive	Santa Fe	Infrastructure Improvements (Proj IDs 13-1942, 13-1944, 14-2179 to 14-2181; 15-1074 to 15-1076; Closed Proj ID 13-1943)	SLOMF	N/A	2,510,000	584,218	97,444	1,925,782	Electrical upgrades complete. Morgan Hall ITB closed and awarded. Design completed. Construction started. Design started for boiler replacement.	Initiate additional electrical upgrades. Complete Morgan Hall construction.	Projects in Construction	34,697	6/30/2018	Purchase and installation of electric panels complete. Construction started at Morgan Hall. Design 80% complete for boiler replacement.	G	G	Y	
300																					
301	UNIVERSITY OF NEW MEXICO																				
302	2012	6/30/2016	Legislative/Executive, Multiple Sponsors	Bernalillo	Castetter Hall - Biology Building Proj ID 13-1915 (STB) \$850,000; Closed Proj ID 12-1256 (GOB) \$3M	GOB STB	Y	3,850,000	3,780,485	33,246	69,515	Biology building project completed and closed. ARF - Grant awarded. Project in design phase.	Engineering proposals submitted. Start construction.	Project in Construction/ Design	101,015		Biology building project completed and closed. ARF project in design phase.	G	G	G	

B	C	D	E	F	G	H	I	J	L	M	N	O	P	Q	R	S	T	U	V	
1	G	Project on schedule	R	No activity or bonds not sold	B	Appropriation expended or project complete														
2	Y	Behind schedule	X	Additional funds needed																
3	Reversion Date	Sponsor	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in last quarter	Current Balance	Milestone achieved last quarter	Milestone goal for next quarter	Project Phase	Amount Obligated	Estimated Project End Date	Project Status	Bond Sold Grant Agreement RFP	Progress Rating Plan / Design	Construction Renovation Other	
303	2012	6/30/2016	Legislative/Executive	Bernalillo	Chemistry Building - Clark Hall (Proj ID 12-1255)	GOB	Y	16,000,000	15,071,612	1,217,674	928,388	Final purchases of equipment. Punch list completed.	Submit final draw.	Purchases in Process - Substantial Completion	217,833		Closeout phase.	G	G	G
304	2013	6/30/2017	Legislative/Executive	Bernalillo	Science & Math Learning Center - Ph. 2 (Proj ID 13-1922)	STB	Y	5,000,000	5,000,000	51,277	-	Submitted final draw.	N/A	Project Complete	-	6/30/2016	Project complete.	B	B	B
305	2013	6/30/2017	Multiple Sponsors	Bernalillo	Farris Engineering Center - Plan & Design (Proj ID 13-1917)	STB	Y	801,500	622,432	318,539	179,068	SOE construction begun. FEC CD documents complete.	Complete SOE wet labs. Start construction on FEC.	Project in Design/ Construction	188,068		Design/construction phase.	G	G	Y
306	2014	6/30/2018	Legislative/Executive	Bernalillo	Farris Engineering Center - Renovation (Proj ID 14-1312)	GOB	Y	20,500,000	200,000	-	20,300,000	SOE construction begun. FEC CD documents complete.	Complete SOE wet labs. Start construction on FEC.	Project in Design/ Construction	1,711,498		Design/construction phase.	G	G	Y
307	2015	6/30/2019	Legislative/Executive	Bernalillo	Farris Engineering Center & Physics and Astronomy Bldg (Proj ID 15-1015)	STB	Y	1,200,000	12,000	-	1,188,000	Farris in construction. PAIS in design.	Continue construction for Farris. Complete PAIS design.	Project in Design/ Construction	-		Design/construction phase. \$500K dedicated to Farris Engineering, \$700K to Physics and Astronomy.	G	G	Y
308	2015	6/30/2019	Multiple Sponsors	Bernalillo	UNM Engineering Facilities (Proj ID 15-1009)	STB	Y	1,468,000	14,680	-	1,453,320	SOE construction begun. FEC CD documents complete.	Complete SOE wet labs. Start construction on FEC.	Project in Design/ Construction	1,724,025		Design/construction phase.	G	G	Y
309	2014	6/30/2018	Legislative/Executive	Bernalillo	UNM - Health Sciences Center - Health Educ Bldg (Proj ID 14-1313)	GOB	Y	12,000,000	873,850	753,850	11,126,150	Construction contract awarded.	Start construction.	Project in Construction	17,004,712		Construction phase.	G	G	Y
310	2015	6/30/2019	Legislative/Executive	Bernalillo	UNM - Health Sciences Center - Health Educ Bldg (Proj ID 15-1010, 15-1051, 15-1036, 15-1065)	STB OSF	Y	5,300,000	48,000	-	5,252,000	Awarded construction contract.	Start construction.	Project in Construction			Construction phase.	G	G	Y
311	2014	6/30/2018	Legislative/Executive	Los Alamos	UNM - Los Alamos EMS Classroom/Lab/Training (Proj ID 14-1314)	GOB	Y	500,000	134,324	91,028	365,676	Construction complete.	Complete final punch list, pay final invoices and process final draw.	Substantial Completion	93,861		Closeout phase.	G	G	G
312	2014	6/30/2018	Legislative/Executive	McKinley	UNM - Gallup Zollinger Library Improvements (Proj ID 14-1315)	GOB	Y	1,000,000	53,877	-	946,123	Working on reduced scope of work.	Issue RFP, award construction contract and begin construction.	Project in Design	91,272		Design phase.	G	Y	
313	2012	6/30/2016	Legislative/Executive	Taos	UNM - Taos Infra Renovations and Improvements (Proj ID 12-1259)	GOB	Y	3,000,000	2,191,128	-	808,872	Multiple projects, all complete.	Process final invoices and submit final draws.	Project Complete	643,861		Closeout phase.	G	G	G
314	2014	6/30/2018	Legislative/Executive	Taos	UNM - Taos Health Career Training Center (Proj ID 14-1316)	GOB	Y	4,000,000	460,345	-	3,539,655	Completed demolition, electrical, data, stucco, storefront, security systems, modular wall installation, and flooring.	Continue construction.	Project in Construction	2,096,973		Construction phase.	G	G	Y
315	2014	6/30/2018	Legislative/Executive	Valencia	UNM - Valencia Infrastructure Improvements (Proj ID 14-1317)	GOB	Y	1,000,000	712,234	504,112	287,766	Cleaned, flushed, insulated, and tested piping. Pulled control wire and terminated. Set transformer. Equipment start up. Commissioning completed.	Complete construction.	Project in Construction	84,078		Construction phase.	G	G	Y
316	WESTERN NEW MEXICO UNIVERSITY																			
318	2012	6/30/2016	Legislative/Executive	Grant	Infrastructure Renovations and Improvements (Proj ID 12-1261)	GOB	Y	4,000,000	4,000,000	28,872		Continued progress with general infrastructure improvements, parking lot lighting, Landscape, and HVAC system improvements. Funds fully expended.	N/A	Project Complete	-	6/30/2016	Project complete.	B	B	B
319	2014	6/30/2018	Legislative/Executive	Grant	Infrastructure and Renovations to Light, Fleming and Harlan Halls (Proj IDs 14-1318 & 15-1025)	GOB	Y	6,900,000	2,715,657	411,315	4,184,343	Continued progress on construction on Light Hall III and purchase of equipment. Equipment purchased and architect contract awarded for Harlan Hall. Budget established for Harlan Hall and Fleming Hall.	Finalize design for Fleming Hall. Ending stages of construction for Light Hall III. Begin Harlan Hall design.	Projects in Design/ Construction	0	6/30/2019	Construction began on Light Hall III project. Architect in design stage for Harlan Hall and Fleming Hall.	G	G	Y
321					TOTAL			\$ 1,209,389,917	\$ 603,166,275	\$ 59,837,157	\$ 606,223,642									
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LEGEND		
G	Project on schedule	97
Y	Behind schedule or little activity	87
R	No activity or bonds not sold	21
Total Active Projects ≥ \$1 million		205
<i>Other report information:</i>		
B	Appropriation expended or project complete	16
X	Additional funds needed	4